

The 2003 Agricultural Year

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Quelle: EU-Kommission.

http://europa.eu.int/comm/agriculture/agrista/2003/table_en/en34.htm

3.4.1 Budgetary expenditure on the common agricultural policy

	Unit	2000	2001	2002	2003	2004
1	2	3	4	5	6	7
EU budget	Mio EUR	77 878.8	101 051.0 (1)	95 656.4 (2)	97 502.9 (5)	100 675.9 (8)
Guideline	Mio EUR	46 549.0	48 788.0	50 867.0	51 889.0	53 622.0 (9)
1. EAGGF - Guarantee	Mio EUR	40 466.7	42 083.3	43 214.3 (3)	44 780.5 (5)	44 760.4 (7)
- Plant products	Mio EUR	25 812.3	26 713.6	27 686.2 (3)	26 166.0 (5)	26 789.4 (7)
- Animal products	Mio EUR	9 275.7	9 558.3	10 118.8 (3)	13 084.5 (5)	12 264.5 (7)
- Ancillary expenditure	Mio EUR	1 173.0	1 447.5	1 059.8 (3)	832.0 (5)	903.5 (7)
- Rural development	Mio EUR	4 176.4	4 363.8	4 349.5 (3)	4 698.0 (5)	4 803.0 (7)
- Monetary reserve	Mio EUR	(500)	(500)	0.0	0.0	0.0
2. EAGGF - Guidance	Mio EUR	1387.3 (4)	3508.9 (4)	2969.9 (4)	3 122.7 (4)	3 564.7 (4)
3. Other agricultural expenditure	Mio EUR	49.1	49.8	55.3	42.1	35.4
4. Total agricultural expenditure	Mio EUR	41 903.1	45 642.0	46 239.5	47 945.3	48 360.5
Changes under the common agricultural policy:	Mio EUR	2 395.2	1 972.9	2 045.1	1 426.4	1 218.9
- ordinary levies	Mio EUR	1 198.4	1 132.9	1 180.2	879.8 (6)	859.0 (6)
- sugar levies	Mio EUR	1 196.8	840.0	864.8	546.6	359.9
Net cost of the CAP:	Mio EUR	39 507.9	43 669.1	44 194.4	46 518.8	47 141.6

(¹) Revenue and expenditure accounts and balance sheet - financial year 2001.

(²) 2002 budget, plus the amending budgets n°1, n°2, n°3, n°4, n°5 and n°6/2002.

(³) Implementation - financial report 2002

(⁴) Including amounts under the CIPs.

(⁵) 2003 budget (OJ L 54 of 28.2.2003, p.1)

(⁶) From 2003 onwards, forecasts are net values

(⁷) Commitments appropriations entered in the letter of amendment 2004 (doc. Agri/5791A/2003rev of the 07/10/03) - EUR 15

(⁸) Commitments appropriations entered on the PDB 2004 - EUR 15

(⁹) COM/2002/756

Source: European Commission, Directorate-General for Agriculture.

3.4.2 EAGGF Guarantee and Guidance expenditure, by Member State

(Mio ECU-EUR)

	EAGGF Guarantee expenditure ⁽¹⁾					EAGGF Guidance expenditure ⁽²⁾				
	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002
1	2	3	4	5	6	7	8	9	10	11
EU-15	38 748.0	39 540.8	40 466.7	42 083.3	43 214.3	4 366.6	5 580.3	1 387.3	3 508.9	2 997.0
Belgique/België	851.3	1 002.8	954.6	938.6	942.1	40.2	86.5	4.5	5.3	12.9
Danmark	1 154.0	1 255.6	1 304.7	1 114.2	1 221.0	27.4	47.1	0.1	2.6	2.5
Deutschland	5 553.0	5 724.7	5 641.9	5 880.1	6 784.4	839.0	893.1	310.3	686.4	548.2
Elláda	2 556.8	2 570.9	2 597.2	2 616.6	2 633.8	374.4	321.0	42.6	369.2	411.5
España	5 293.5	5 231.1	5 469.0	6 193.7	5 933.0	788.2	991.2	12.8	1 298.6	833.3
France	9 007.2	9 348.3	8 981.9	9 248.0	9 752.1	600.3	857.9	94.0	159.9	140.6
Ireland	1 632.6	1 680.3	1 678.3	1 599.4	1 709.2	111.1	121.8	35.5	42.9	36.2
Italia	4 129.2	4 656.4	5 031.3	5 347.9	5 671.9	753.1	1 350.7	384.1	403.9	487.1
Luxembourg	17.4	23.3	20.6	29.5	37.1	12.2	11.2	0.0	0.3	0.3
Nederland	1 372.7	1 299.7	1 396.6	1 155.5	1 132.7	8.3	60.8	2.1	14.2	13.4
Österreich	842.5	839.0	1 018.5	1 054.7	1 090.1	127.7	187.9	6.9	17.6	17.0
Portugal	637.4	653.3	652.0	881.6	753.7	444.1	159.6	405.2	367.0	353.0
Suomi/Finland	575.7	559.7	727.6	816.1	837.7	98.8	174.7	16.0	32.8	37.0
Sverige	770.1	734.8	798.0	780.3	816.8	60.9	79.6	16.0	22.0	22.4
United Kingdom	4 314.2	3 922.2	4 058.7	4 380.3	3 642.6	75.2	231.8	57.2	86.3	81.5
Community ⁽³⁾	40.3	38.5	135.9	46.9	256.3	5.6	5.4	-----	-----	0.0

⁽¹⁾ Adjusted for expenditure against carryovers and the financial consequences of clearance of accounts decisions.⁽²⁾ Expenditure from appropriations for commitment.⁽³⁾ Community initiative programme. Leader II programme, European Association for Information on Local Development (EAILD) involving the 15 Member States.(period 1994-1999 EAGGF "Guidance") and expenditure under budget item 1750 and Chapter 33 for plant health and veterinary measures.

Source: European Commission, Directorate-General for Agriculture, Financial Report 2002.

3.4.3.1 EAGGF Guarantee expenditure, by product

Products 2004 preliminary draft budget heading	2002 (1)		2003 (2)		2004 (3)	
	Mio EUR	%	Mio EUR	%	Mio EUR	%
1	2	3	4	5	6	7
<i>Arable crops</i>	18 590.1	43.02%	16 790.0	37.49%	17 568.0	39.25%
of which: cereals	13 901.1		13 067.0		13 817.0	
oilseeds	1 631.4		1 250.0		1 377.0	
protein plants	477.3		498.0		507.0	
other cereals	533.3		394.0		158.0	
set-aside	1 902.0		1 581.0		1 709.0	
of which: refunds	99.3		104.0		158.0	
intervention storage	219.2		206.0		7.0	
intervention other than storage	16 137.9		272.0		344.0	
– aid (ha)	1 893.0		16 218.0		17 069.0	
<i>Sugar</i>	1 395.9	3.23%	1 482.0	3.31%	1 538.0	3.44%
- of which refunds	1 168.2		1 257.0		1 285.0	
- of which storage	16.6		p.m.		253.0	
<i>Olive oil</i>	2 329.3	5.39%	2 341.0	5.23%	2 364.0	5.28%
-of which refunds	0.1		p.m.		p.m.	
-of which intervention storage and other	9.4		p.m.		22.0	
-of which production aid	2 295.8		2 319.0		2 342.0	
<i>Dried fodder and dried vegetables</i>	388.3	0.90%	389.0	0.87%	384.0	0.86%
– dried fodder	317.2		317.0		312.0	
– dried vegetables	72.9		72.0		72.0	
<i>Textile plants and silkworms, of which:</i>	816.4	1.89%	908.0	2.03%	885.0	1.98%
– flax and hemp	12.2		26.0		26.0	
– cotton	804.0		881.0		858.0	
<i>Fruit and vegetables</i>	1 551.4	3.59%	1 609.0	3.59%	1 598.0	3.57%
of which refunds:	46.4		38.0		38.0	
– fresh	29.3		30.0		30.0	
– processed	17.1		8.0		8.0	
of which intervention	1 515.4		1 571.0		1 561.0	
– fresh	774.7		846.0		812.0	
– processed	740.7		726.0		749.0	
<i>Wine</i>	1 348.7	3.12%	1 381.0	3.08%	1 214.0	2.71%
of which refunds	23.8		25.0		25.0	
of which intervention, of which:	1 324.9		1 356.0		1 189.0	
– aid for private storage	68.5		79.0		67.0	
– distillation	345.8		430.0		315.0	
<i>Tobacco</i>	963.2	2.23%	963.0	2.15%	941.4	2.10%
<i>Other sectors or agricultural products, of which:</i>	303.0	0.70%	303.0	0.68%	297.0	0.66%
– rice	191.5		180.0		175.0	
– seeds	99.0		110.0		109.0	
– hops	12.5		13.0		13.0	
<i>Milk products</i>	2 360.0	5.46%	2 672.0	5.97%	2 546.0	5.69%
of which refunds	1 159.6		1 568.0		1 634.0	
of which intervention, of which:	1 200.4		1 104.0		912.0	
– aids for skimmed milk	446.0		531.0		604.0	
– skimmed milk storage	85.8		10.0		11.0	
– butter storage	300.0		125.0		23.0	
– butter disposal	458.9		425.0		410.0	
– contribution milk producers	– 150.4		– 36.0		– 172.0	
<i>Beef/veal</i>	7 071.9	16.36%	8 404.0	18.77%	8 032.0	17.94%
of which refunds	386.7		534.0		354.0	
of which intervention, of which:	6 685.2		7 870.0		7 686.0	
– public and private storage	104.1		29.0		– 5.0	
– suckler cow premiums	1 888.3		2 157.0		2 069.0	
– special premium	1 748.4		1 967.0		1 946.0	
– "BSE" measures	1 024.8		544.0		:	

<i>Sheepmeat and goatmeat</i>	552.4	1.28%	1 805.0	4.03%	1 530.0	3.42%
- of which refunds			-		:	
- of which intervention	553.9		1 805.0		1 530.0	
<i>Pigmeat, eggs and poultrymeat, and other measures in favour of animals products</i>	107.2	0.25%	203.5	0.45%	156.5	0.35%
- of which refunds	104.4		177.0		138.0	
- of which intervention	2.8		26.5		18.5	
Other measures in favour of animal products	12.0	0.03%				
<i>Fishery products</i>	15.4	0.04%	14.5	0.03%	15.2	0.03%
Total market organizations	37 805.2	87.48%	39 265.0	87.68%	39 069.1	87.28%
Refunds for certain goods resulting from the processing of agricultural products	409.7	0.95%	415.0	0.93%	415.0	0.93%
Food programmes	242.7	0.56%	306.0	0.68%	299.0	0.67%
Tobacco funds information (Sanco)			10.0	0.02%	14.4	0.03%
Posei programmes	210.0	0.49%	249.0	0.56%	268.0	0.60%
Posei programmes for Fishery products			15.0	0.03%	15.0	0.03%
Veterinary and plant-health measures	222.5	0.51%	190.0	0.42%	190.0	0.42%
EAGGF Guarantee Section control and prevention measures	31.0	0.07%	48.0	0.11%	26.4	0.06%
Clearance and reductions/suspensions of advances	- 235.1	-0.54%	- 500.0	-1.12%	- 400.0	-0.89%
Promotion and information measures	20.3	0.05%	66.5	0.15%	66.5	0.15%
Other measures	158.6	0.37%	18.0	0.04%	- 6.0	-0.01%
Sub-total 1a	38 864.9	89.94%	40 082.5	89.51%	39 957.4	89.27%
Rural development	4 349.4	10.06%	4 698.0	10.49%	4 803.0	10.73%
Sub-total 1b	4 349.4	10.06%	4 698.0	10.49%	4 803.0	10.73%
TOTAL 1a + 1b	43 214.3	100.00%	44 780.5	100.00%	44 760.4	100.00%

(1) Financial report 2002.

(2) Appropriations for commitments entered in the budget 2003.

(3) Appropriations for commitments entered in the letter of amendment 2004 (doc. Agri/5791B/2003rev of the 07/10/03) - EUR 15

Source: European Commission, Directorate-General for Agriculture.

3.4.4 Breakdown of expenditures (financial year 2002) by sector according to the economic nature of the measures (EAGGF Guarantee)

2001 budget heading	Chapter Art. Item	2002 (Mio EUR) ⁽¹⁾							
		Expenditure	Export refunds	Total intervention	"intervention"				Other
					Storage	Withdrawals from the market + similar operations	Direct aids (2)	Other intervention	
1	2	3	4	5	6	7	8	9	10
Arable crops	B1-10	18 590.1	99.3	18 499.7	219.2	332.3	18 222.6	- 274.3	- 8.9
Sugar	B1-11	1 395.9	1 151.6	57.0	16.6	0.0	0.0	40.4	187.3
Olive oil	B1-12	2 329.3	0.1	2 331.1	7.9	0.0	2 268.5	54.7	- 1.9
Dried fodder and dried vegetables	B1-13	388.3	0.0	390.2	0.0	0.0	72.8	317.4	- 1.9
Textile plants	B1-14	816.4	0.0	816.9	0.0	0.0	0.6	816.3	- 0.5
Fruit and vegetables	B1-15	1 551.4	46.4	1 509.5	0.5	61.4	316.8	1 130.9	- 4.5
Wine	B1-16	1 348.7	23.8	1 329.8	320.1	434.6	0.0	575.1	- 4.9
Tobacco	B1-17	963.2	0.0	951.8	0.0	0.0	951.8	0.0	11.4
Other sectors	B1-18	303.0	41.1	262.0	37.8	0.0	222.9	1.3	- 0.1
Milk and milk products	B1-20	2 360.0	1 159.6	1 221.5	454.2	0.0	0.0	767.3	- 21.1
Beef/veal	B1-21	7 071.9	386.7	6 074.2	104.1	- 0.1	5 970.2	0.1	611.0
Sheepmeat and goatmeat	B1-22	552.4	0.0	553.9	0.2	0.0	553.6	0.2	- 1.5
Pigmeat, eggs and poultrymeat	B1-23	107.2	104.4	16.9	2.7	0.0	0.0	14.3	- 14.1
Other measures in favour of animal products	B1-25	12.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0
Fishery products	B1-26	15.3	0.0	6.6	0.0	3.7	0.0	2.9	8.7
Non-Annex I products	B1-30	409.7	413.8	0.0	0.0	0.0	0.0	0.0	- 4.1
Food programmes	B1-31	242.7	5.6	76.5	0.0	0.0	0.0	76.5	160.6
Posei programmes	B1-32	210.0	0.0	0.0	0.0	0.0	55.3	- 55.3	210.0
Veterinary and plant-health measures	B1-33	222.5	0.0	0.0	0.0	0.0	0.0	0.0	222.5
Control and prevention measures	B1-36	31.0	0.0	0.0	0.0	0.0	0.0	0.0	31.0
Clearance of accounts	B1-37	- 235.1	0.0	0.0	0.0	0.0	0.0	0.0	- 235.1
Promotion and information measures	B1-38	20.3	0.0	12.3	0.0	0.0	0.0	12.3	8.0
Other measures	B1-39	158.6	0.0	165.3	0.0	0.0	165.7	- 0.4	- 6.7
Sub-total 1a		38 864.8	3 432.3	34 275.2	1 163.1	831.9	28 800.8	3 479.4	1 157.2
Rural development	B1-40	4 349.4	0.0	0.0	0.0	0.0	0.0	0.0	4 349.4
Sub-total 1b		4 349.4	0.0	0.0	0.0	0.0	0.0	0.0	4 349.4
Total EAGGF - Guarantee	B1	43 214.3	3 432.3	34 275.2	1 163.1	831.9	28 800.8	3 479.4	5 506.6
%		100.00	7.94%	79.31%	2.69%	1.93%	66.65%	8.05%	12.74%

⁽¹⁾ Expenditure charged against the 2002 budget.

⁽²⁾ Based on the definition of direct aids in the Annex to Regulation (EC) No 1259/1999 of 17 May 1999 (JO L 160, p. 113).

3.4.9 Implementation of budget (EAGGF Guidance Section) (2002)

(1 000 000 EUR)

	Total	Programming period 2000/2006 (1)				Earlier programming periods (2)				
		Objective 1 (¹)	Peace (objective 1) (²)	LEADER+ (³)	Innovative actions/ technical assistance (⁴)	old objectives 1 and 6	old objective 5a	old objective 5b	old CIPs	Earlier transitional measures
1	2	3	4	5	6	7	8	9	10	11
A. COMMITMENTS										
Belgique/België	12.901	6.965	:	5.300	0.636	:	:	:	:	:
Danmark	2.500	:	:	2.500	0.000	:	:	:	:	:
Deutschland	548.193	494.304	:	53.889	0.000	:	:	:	:	:
Elláda	411.484	384.984	:	26.500	0.000	:	:	:	:	:
España	833.349	759.720	:	73.629	0.000	:	:	:	:	:
France	140.630	101.728	:	38.900	0.000	:	:	:	:	0.002
Ireland	36.210	26.810	2.500	6.900	0.000	:	:	:	:	:
Italia	487.104	419.065	:	68.039	0.000	:	:	:	:	:
Luxembourg	0.300	:	:	0.300	0.000	:	:	:	:	:
Nederland	13.400	1.400	:	12.000	0.000	:	:	:	:	:
Österreich	17.003	6.103	:	10.900	0.000	:	:	:	:	:
Portugal	352.957	329.557	:	23.400	0.000	:	:	:	:	:
Suomi/Finland	37.027	29.027	:	8.000	0.000	:	:	:	:	:
Sverige	22.367	16.467	:	5.900	0.000	:	:	:	:	:
United Kingdom	81.541	53.959	6.450	20.635	0.497	:	:	:	:	:
Other	0.008	:	:	0.008	-----	:	:	:	:	:
Total	2996.974	2630.089	8.950	356.800	1.133	:	:	:	:	0.002
B. PAYMENTS										
Belgique/België	7.929	4.623	:	1.113	0.054	0.000	1.021	0.000	0.904	0.214
Danmark	0.230	-----	:	0.000	0.000	:	0.000	0.000	0.000	0.230
Deutschland	451.166	409.495	:	15.520	0.000	0.000	0.000	24.601	1.361	0.189
Elláda	86.341	86.304	:	0.000	0.000	0.000	:	:	0.000	0.037
España	645.743	611.723	:	33.957	0.000	0.000	0.000	0.000	0.000	0.063
France	113.813	39.781	:	0.000	0.000	5.065	65.133	1.505	2.247	0.082
Ireland	11.351	11.351	0.000	0.000	0.000	0.000	:	-----	0.000	0.000
Italia	64.621	33.694	:	12.814	0.000	0.000	13.068	0.000	4.741	0.304
Luxembourg	0.147	:	:	0.147	0.000	:	0.000	0.000	0.000	0.000
Nederland	0.924	0.081	:	0.000	0.000	0.000	0.000	0.000	0.843	0.000
Österreich	9.038	7.348	:	1.619	0.000	0.000	0.000	0.000	0.000	0.071
Portugal	240.669	234.853	:	5.816	0.000	0.000	:	:	0.000	0.000
Suomi/Finland	16.454	14.407	:	1.933	0.000	0.000	0.000	0.000	0.000	0.114
Sverige	11.744	11.631	:	0.000	0.000	0.000	0.000	0.000	0.000	0.113
United Kingdom	11.778	9.433	0.000	1.977	0.149	0.000	0.000	0.000	0.000	0.219
Other	0.201	:	:	0.002	-----	:	:	:	0.199	:
Total	1672.149	1474.724	0.000	74.898	0.203	5.065	79.222	26.106	10.295	1.636

(¹) The EAGGF Guidance Section's contribution to agricultural measures applying under Regulations (EC) Nos 1260/1999 and 1257/1999.

(²) The EAGGF Guidance Section's contribution to complete the programmes from the earlier programming periods, especially those under Regulations (EEC) Nos 2052/88 and 4256/88.

Source: European Commission, Directorate-General for Agriculture.